

XXIII. DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS

**A. Office of the Secretary
Identification Code: 1801-01**

For general administration; postal, telecommunications, air and land transportation services; policy formulation, program planning and standards development for transportation and communications services including infrastructure projects; regulation of public land transportation; and regional operations for postal, telecommunications and land transportation services in accordance with the functions and projects indicated hereunder.....P1,331,813,000

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A.	Functions				
1.	General Administration and Support Services	P 11,960,000	P 15,125,000	P 2,200,000	P 29,285,000
2.	Postal Services	55,563,000	161,871,000	14,369,000	231,803,000
3.	Telecommunications Services	44,221,000	68,934,000	5,719,000	118,874,000
4.	Air Transportation Services	125,299,000	93,874,000		219,173,000
5.	Land Transportation Services	13,583,000	27,087,000	2,353,000	43,023,000
6.	Policy Formulation, Program Planning and Standards Development for Transportation and Communications Services including Infrastructure Projects	11,658,000	11,781,000		23,439,000
7.	Regulation of Public Land Transportation	2,735,000	6,421,000		9,156,000
8.	Regional Operations for Postal Services	391,188,000	34,320,000		425,508,000
	National Capital Region	95,386,000	6,222,000		101,608,000
	Region I	28,986,000	2,955,000		31,941,000
	Region II	18,723,000	1,828,000		20,551,000
	Region III	30,500,000	2,378,000		32,878,000
	Region IV	36,407,000	3,631,000		40,038,000
	Region V	25,199,000	2,250,000		27,449,000
	Region VI	27,368,000	2,599,000		29,967,000
	Region VII	27,760,000	2,157,000		29,917,000
	Region VIII	23,847,000	2,453,000		26,300,000
	Region IX	19,832,000	1,959,000		21,791,000
	Region X	21,572,000	2,095,000		23,667,000
	Region XI	20,150,000	2,068,000		22,218,000
	Region XII	15,458,000	1,725,000		17,183,000
9.	Regional Operations for Telecommunications	112,284,000	35,230,000		147,514,000
	National Capital Region	15,856,000	3,849,000		19,705,000
	Region I	10,371,000	3,119,000		13,490,000

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Region II	6,859,000	2,224,000		9,083,000
Region III	8,396,000	2,925,000		11,321,000
Region IV	12,730,000	4,019,000		16,749,000
Region V	8,179,000	2,510,000		10,689,000
Region VI	8,480,000	3,020,000		11,500,000
Region VII	9,025,000	2,928,000		11,953,000
Region VIII	8,916,000	3,511,000		12,427,000
Region IX	5,458,000	1,353,000		6,811,000
Region X	7,652,000	2,251,000		9,903,000
Region XI	5,497,000	1,516,000		7,013,000
Region XII	4,865,000	2,005,000		6,870,000
10. Regional Operations for Land Transportation	56,239,000	21,675,000		77,914,000
National Capital Region	8,806,000	5,585,000		14,391,000
Region I	4,586,000	1,419,000		6,005,000
Region II	3,702,000	1,276,000		4,978,000
Region III	5,377,000	2,300,000		7,677,000
Region IV	5,218,000	2,050,000		7,268,000
Region V	3,598,000	1,080,000		4,678,000
Region VI	3,642,000	1,314,000		4,956,000
Region VII	3,636,000	1,210,000		4,846,000
Region VIII	3,999,000	1,080,000		5,079,000
Region IX	2,923,000	1,060,000		3,983,000
Region X	3,919,000	1,098,000		5,017,000
Region XI	3,889,000	1,412,000		5,301,000
Region XII	2,944,000	791,000		3,735,000
Total, Functions	824,730,000	476,318,000	24,641,000	1,325,689,000
B. Project				
1. Motor Vehicle Plate- Making Project	409,000	5,715,000		6,124,000
Total, Project	409,000	5,715,000		6,124,000
Total New Appropriations; Office of the Secretary	P 825,139,000	P 482,033,000	P 24,641,000	P1,331,813,000

Special Provisions

1. **Telegram Delivery Fee.** The Telecommunications Office under the Office of the Secretary is authorized to pay, chargeable against the appropriations herein provided for Function 9, a telegram delivery fee of one peso per telegram in its one-man telegraph offices without assigned messengers to a private messenger who may be hired to deliver telegrams.

2. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and Purposes

Amounts

1. General Administration and Support Services

a.	General administrative services including payment of P129,000 for extraordinary expenses.....	P 21,845,000
b.	Conduct of conferences, seminars and trainings including the granting of Scholarships.....	1,100,000
c.	Operation and management of the Transport Training Center, pursuant to LOI No. 428, as amended by LOI No. 1080.....	4,140,000
d.	Acquisition of equipment.....	2,200,000
	Sub-Total, Function 1.....	<u>29,285,000</u>
2. Postal Services		
a.	Postal services administration.....	125,846,000
b.	Handling of mails.....	21,888,000
c.	Enlisting the services of Philippine Air Lines for international and domestic airmails.....	58,500,000
d.	Carriage of mails by foreign postal administrations.	11,200,000
e.	Acquisition of equipment.....	14,369,000
	Sub-total, Function 2.....	<u>231,803,000</u>
3. Telecommunications Services		
a.	Telecommunications service administration.....	33,299,000
b.	Operation, maintenance and control of a telecommunications systems network.....	44,273,000
c.	Operation and maintenance of a telephone system in Regions I and II (subject to Section 40 of P.D. 1177).....	31,000,000
d.	Electronic data management and processing, including system development.....	1,446,000
e.	Training in technical management and operation of telecommunications facilities.....	3,137,000
f.	Acquisition of equipment.....	5,719,000
	Sub-Total, Function 3.....	<u>118,874,000</u>
4. Air Transportation Services		
a.	Air transportation service administration.....	147,758,000
b.	Operation and management of the Civil Aviation Training Center (CATC).....	2,200,000

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c.	Operation, repair and maintenance of aircraft.....	2,000,000
d.	Supervision and regulation of civil aviation.....	4,090,000
e.	Provision of international and domestic-leased circuits between area control centers of adjacent Flight Information Regions (FIRs) and between Manila and domestic field facilities.....	10,396,000
f.	Printing of the "Aeronautical Information Publication" (AIP), World Aeronautical Charts and other related forms.....	300,000
g.	Repair and maintenance of:	
	g.1 Airport horizontal facilities, including aircraft movement areas.....	13,400,000
	g.2 Airports, air navigation facilities, buildings and installations.....	35,100,000
h.	Development of national air transportation system...	3,929,000
	Sub-Total, Function 4.....	<u>219,173,000</u>
5.	Land Transportation Services	
a.	Land transportation service administration.....	35,209,000
b.	Supervision and coordination of traffic enforcement, investigation and prosecution of motor vehicles law violators, franchise violations and taxi meter tamperings.....	5,461,000
c.	Acquisition of equipment.....	2,353,000
	Sub-Total, Function 5.....	<u>43,023,000</u>
6.	Policy Formulation, Program Planning and Standards Development for Transportation and Communications Services including Infrastructure Projects	
a.	Development and formulation of policies, standards, plans and programs for transportation and communications services including infrastructure projects.....	23,439,000
	Sub-Total, Function 6.....	<u>23,439,000</u>
7.	Regulation of Public Land Transportation	
a.	Issuance of Certificates of Public Convenience, granting of permits and establishment of routes....	9,156,000
	Sub-Total, Function 7.....	<u>9,156,000</u>

8. Regional Operations for Postal Services

National Capital Region.....	101,608,000
a. Handling of mails.....	91,419,000
b. Overtime services in postal operation.....	10,189,000
Region I.....	31,941,000
a. Handling of mails.....	30,674,000
b. Overtime services in postal operation.....	1,267,000
Region II.....	20,551,000
a. Handling of mails.....	19,746,000
b. Overtime services in postal operation.....	805,000
Region III.....	32,878,000
a. Handling of mails.....	31,599,000
b. Overtime services in postal operation.....	1,279,000
Region IV.....	40,038,000
a. Handling of mails.....	39,220,000
b. Overtime services in postal operation.....	818,000
Region V.....	27,449,000
a. Handling of mails.....	26,781,000
b. Overtime services in postal operation.....	668,000
Region VI.....	29,967,000
a. Handling of mails.....	29,163,000
b. Overtime services in postal operation.....	804,000
Region VII.....	29,917,000
a. Handling of mails.....	28,910,000
b. Overtime services in postal operation.....	1,007,000
Region VIII.....	26,300,000
a. Handling of mails.....	25,177,000
b. Overtime services in postal operation.....	1,123,000
Region IX.....	21,791,000
a. Handling of mails.....	21,178,000
b. Overtime services in postal operation.....	613,000
Region X.....	23,667,000
a. Handling of mails.....	22,942,000
b. Overtime services in postal operation.....	725,000
Region XI.....	22,218,000
a. Handling of mails.....	21,560,000

b.	Overtime services in postal operation.....	658,000
	Region XII.....	17,183,000
a.	Handling of mails.....	16,686,000
b.	Overtime services in postal operation.....	497,000
	All Regions.....	425,508,000
a.	Handling of mails.....	405,055,000
b.	Overtime services in postal operation.....	20,453,000
	Sub-Total, Function 8.....	425,508,000

9. Regional Operations for Telecommunications

	National Capital Region.....	19,705,000
	Operation and maintenance of:	
a.	Telephone systems.....	2,799,000
b.	Telegraph facilities.....	16,906,000
	Region I.....	13,490,000
	Operation and maintenance of:	
a.	Telephone systems.....	1,658,000
b.	Telegraph facilities.....	11,832,000
	Region II.....	9,083,000
	Operation and maintenance of:	
a.	Telephone systems.....	1,083,000
b.	Telegraph facilities.....	8,000,000
	Region III.....	11,321,000
	Operation and maintenance of:	
a.	Telephone systems.....	2,403,000
b.	Telegraph facilities.....	8,918,000
	Region IV.....	16,749,000
	Operation and maintenance of:	
a.	Telephone systems.....	1,606,000
b.	Telegraph facilities.....	15,143,000
	Region V.....	10,689,000
	Operation and maintenance of:	
a.	Telephone systems.....	1,698,000
b.	Telegraph facilities.....	8,991,000
	Region VI.....	11,500,000
	Operation and maintenance of:	
a.	Telephone systems.....	2,140,000
b.	Telegraph facilities.....	9,360,000

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Region VII.....	11,953,000
Operation and maintenance of:	
a. Telephone systems.....	1,662,000
b. Telegraph facilities.....	10,291,000
Region VIII.....	12,427,000
Operation and maintenance of:	
a. Telephone systems.....	2,848,000
b. Telegraph facilities.....	9,579,000
Region IX.....	6,811,000
Operation and maintenance of:	
a. Telephone systems.....	216,000
b. Telegraph facilities.....	6,595,000
Region X.....	9,903,000
Operation and maintenance of:	
a. Telephone systems.....	997,000
b. Telegraph facilities.....	8,906,000
Region XI.....	7,013,000
Operation and maintenance of:	
a. Telephone systems.....	326,000
b. Telegraph facilities.....	6,687,000
Region XII.....	6,870,000
Operation and maintenance of:	
a. Telephone systems.....	577,000
b. Telegraph facilities.....	6,293,000
All Regions.....	147,514,000
Operation and maintenance of:	
a. Telephone systems.....	20,013,000
b. Telegraph facilities.....	127,501,000
Sub-Total, Function 9.....	147,514,000

10. Regional Operations for Land Transportation

National Capital Region.....	14,391,000
a. General administrative services.....	5,946,000
b. Processing of registration applications; inspection of motor vehicles for identity, safety, weight, classification, road worthiness and others; and issuance of plates and/or tags.....	4,819,000
c. Processing of applications and renewal of driver and conductor licenses/permits.....	2,573,000
d. Supervision and coordination of traffic enforcement, investigation and prosecution of motor vehicles law violators, franchise violations and taxi meter	

tamperings.....	1,053,000
Region I.....	6,005,000
a. General administrative services.....	2,737,000
b. Processing of registration applications; inspection of motor vehicles for identity, safety, weight, classification, road worthiness and others; and issuance of plates and/or tags.....	1,891,000
c. Processing of applications and renewal of driver and conductor licenses/permits.....	934,000
d. Supervision and coordination of traffic enforcement, investigation and prosecution of motor vehicles law violators, franchise violations and taxi meter tamperings.....	443,000
Region II.....	4,978,000
a. General administrative services.....	2,503,000
b. Processing of registration applications; inspection of motor vehicles for identity, safety, weight, classification, road worthiness and others; and issuance of plates and/or tags.....	1,351,000
c. Processing of applications and renewal of driver and conductor licenses/permits.....	562,000
d. Supervision and coordination of traffic enforcement, investigation and prosecution of motor vehicles law violators, franchise violations and taxi meter tamperings.....	562,000
Region III.....	7,677,000
a. General administrative services.....	3,262,000
b. Processing of registration applications; inspection of motor vehicles for identity, safety, weight, classification, road worthiness and others; and issuance of plates and/or tags.....	2,397,000
c. Processing of applications and renewal of driver and conductor licenses/permits.....	1,433,000
d. Supervision and coordination of traffic enforcement, investigation and prosecution of motor vehicles law violators, franchise violations and taxi meter tamperings.....	585,000
Region IV.....	7,268,000
a. General administrative services.....	3,197,000
b. Processing of registration applications; inspection of motor vehicles for identity, safety, weight, classification, road worthiness and others; and issuance of plates and/or tags.....	2,232,000
c. Processing of applications and renewal of driver and conductor licenses/permits.....	1,250,000
d. Supervision and coordination of traffic enforcement, investigation and prosecution of motor vehicles law violators, franchise violations and taxi meter tamperings.....	589,000
Region V.....	4,678,000

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a.	General administrative services.....	2,252,000
b.	Processing of registration applications; inspection of motor vehicles for identity, safety, weight, classification, road worthiness and others; and issuance of plates and/or tags.....	1,263,000
c.	Processing of applications and renewal of driver and conductor licenses/permits.....	685,000
d.	Supervision and coordination of traffic enforcement, investigation and prosecution of motor vehicles law violators, franchise violations and taxi meter tamperings.....	478,000
	Region VI.....	4,956,000
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a.	General administrative services.....	2,343,000
b.	Processing of registration applications; inspection of motor vehicles for identity, safety, weight, classification, road worthiness and others; and issuance of plates and/or tags.....	1,396,000
c.	Processing of applications and renewal of driver and conductor licenses/permits.....	690,000
d.	Supervision and coordination of traffic enforcement, investigation and prosecution of motor vehicles law violators, franchise violations and taxi meter tamperings.....	527,000
	Region VII.....	4,846,000
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a.	General administrative services.....	2,284,000
b.	Processing of registration applications; inspection of motor vehicles for identity, safety, weight, classification, road worthiness and others; and issuance of plates and/or tags.....	1,403,000
c.	Processing of applications and renewal of driver and conductor licenses/permits.....	719,000
d.	Supervision and coordination of traffic enforcement, investigation and prosecution of motor vehicles law violators, franchise violations and taxi meter tamperings.....	440,000
	Region VIII.....	5,079,000
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a.	General administrative services.....	2,405,000
b.	Processing of registration applications; inspection of motor vehicles for identity, safety, weight, classification, road worthiness and others; and issuance of plates and/or tags.....	1,389,000
c.	Processing of applications and renewal of driver and conductor licenses/permits.....	785,000
d.	Supervision and coordination of traffic enforcement, investigation and prosecution of motor vehicles law violators, franchise violations and taxi meter tamperings.....	500,000
	Region IX.....	3,983,000
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a.	General administrative services.....	2,026,000
b.	Processing of registration applications; inspection of motor vehicles for identity, safety, weight, classification, road worthiness and others; and	

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	issuance of plates and/or tags.....	919,000
c.	Processing of applications and renewal of driver and conductor licenses/permits.....	603,000
d.	Supervision and coordination of traffic enforcement, investigation and prosecution of motor vehicles law violators, franchise violations and taxi meter tamperings.....	435,000
	Region X.....	5,017,000
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a.	General administrative services.....	2,407,000
b.	Processing of registration applications; inspection of motor vehicles for identity, safety, weight, classification, road worthiness and others; and issuance of plates and/or tags.....	1,396,000
c.	Processing of applications and renewal of driver and conductor licenses/permits.....	756,000
d.	Supervision and coordination of traffic enforcement, investigation and prosecution of motor vehicles law violators, franchise violations and taxi meter tamperings.....	458,000
	Region XI.....	5,301,000
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a.	General administrative services.....	2,579,000
b.	Processing of registration applications; inspection of motor vehicles for identity, safety, weight, classification, road worthiness and others; and issuance of plates and/or tags.....	1,463,000
c.	Processing of applications and renewal of driver and conductor licenses/permits.....	756,000
d.	Supervision and coordination of traffic enforcement, investigation and prosecution of motor vehicles law violators, franchise violations and taxi meter tamperings.....	503,000
	Region XII.....	3,735,000
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a.	General administrative services.....	1,804,000
b.	Processing of registration applications; inspection of motor vehicles for identity, safety, weight, classification, road worthiness and others; and issuance of plates and/or tags.....	930,000
c.	Processing of applications and renewal of driver and conductor licenses/permits.....	424,000
d.	Supervision and coordination of traffic enforcement, investigation and prosecution of motor vehicles law violators, franchise violations and taxi meter tamperings.....	577,000
	All Regions.....	77,914,000
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a.	General administrative services.....	35,745,000
b.	Processing of registration applications; inspection of motor vehicles for identity, safety, weight, classification, road worthiness and others; and issuance of plates and/or tags..	22,849,000
c.	Processing of applications and renewal of driver and conductor licenses/permits.....	12,170,000

d. Supervision and coordination of traffic enforcement, investigation and prosecution of motor vehicles law violators, franchise violations and taxi meter tamperings.....	7,150,000

Sub-Total, Function 10.....	77,914,000

Total, Functions.....	P1,325,689,000
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B. Civil Aeronautics Board
 Identification Code: 1801-05

For general administration and promotion and regulation of civil aviation in accordance with the functions indicated hereunder.....P 5,659,000

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions				
1. General Administration and Support Services	P 998,000	P 1,377,000		P 2,375,000
2. Regulation and Promotion of Civil Aviation	2,234,000	1,000,000 P	50,000	3,284,000
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Total, Functions	3,232,000	2,377,000	50,000	5,659,000
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Total New Appropriations, Civil Aeronautics Board	P 3,232,000	P 2,377,000	P 50,000	P 5,659,000
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Special Provision

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services, including the payment of P17,000 for extraordinary expenses and P168,000 for per diems of the Chairman and Members of the Board.....	P 2,375,000

Sub-total, Function 1.....	2,375,000

2. Regulation and Promotion of Civil Aviation

a. Participation in negotiations, bilateral and consultation talks and international conferences....	589,000
b. Promulgation of economic rules and regulations pursuant to R.A. No. 776 and P.D. No. 1462.....	226,000
c. Regulation of airline capacity, rates, routes, schedules and related services, and processing of applications for waivers pursuant to P.D. No.1466...	861,000
d. Conduct of studies and researches and generation of statistics on air transportation.....	516,000
e. Hearing and processing of applications for permits and other authorizations of carriers, air freight forwarders, general sales and cargo agents pursuant to R.A. No. 776 and P.D. No. 1462.....	214,000
f. Field audit, financial analysis, installation of accounting systems for air carriers; and conduct of seminars and workshops.....	512,000
g. Surveillance and enforcement of R.A. No. 776 and rules and regulations on aviation.....	366,000
Sub-total, Function 2.....	<u>3,284,000</u>
Total, Functions.....	P <u>5,659,000</u> =====

C. Maritime Industry Authority
Identification Code: 1801-02

For general administration, promotion, development, supervision and regulation of the maritime industry in accordance with the functions indicated hereunder.....P 16,479,000

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions				
1. General Administration and Support Services	P 4,605,000	P 2,894,000	P 63,000	P 7,562,000
2. Promotion and Development of the Maritime Industry	1,335,000	239,000	132,000	1,706,000

3. Regulation of the Maritime Industry and Franchising of Domestic Water Transportation	5,282,000	1,554,000	375,000	7,211,000
Total, Functions	11,222,000	4,687,000	570,000	16,479,000
Total New Appropriations, Maritime Industry Authority	P 11,222,000 P	4,687,000 P	570,000 P	16,479,000
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Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 7,499,000
b. Acquisition of equipment.....	63,000
Sub-total, Function 1.....	7,562,000
2. Promotion and Development of the Maritime Industry	
a. Formulation of the maritime industry policy development program.....	684,000
b. Maintenance and operation of an integrated information system.....	890,000
c. Acquisition of equipment.....	132,000
Sub-total, Function 2.....	1,706,000
3. Regulation of the Maritime Industry and Franchising of Domestic Water Transportation	
a. Development of maritime manpower development programs.....	691,000
b. Regulation and technical supervision of the maritime industry.....	937,000
c. Economic regulation and supervision of the domestic shipping industry.....	784,000
d. Regulation and supervision of the overseas shipping industry.....	1,702,000
e. Registration and licensing of all shipyards and vessels in the Philippines.....	816,000

f.	Administration of incentives to the ship building and ship repair industry.....	82,000
g.	Franchising and regulation of domestic water transportation.....	518,000
h.	District offices general administration and support services, including the supervision and regulation of the maritime industry in the following regions:	
	Region VII.....	675,000
	Region IX.....	631,000
	Total.....	1,306,000
i.	Acquisition of equipment.....	375,000
	Sub-total, Function 3.....	7,211,000
	Total, Functions.....	P 16,479,000

D. National Telecommunications Commission
 Identification Code: 1801-03

For general administration, regulation and control of telecommunications systems and facilities and regional operations in accordance with the functions indicated hereunder..... P 23,370,000

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A.	Functions				
1.	General Administration and Support Services	P 3,232,000	P 3,222,000	P 1,765,000	P 8,219,000
2.	Regulation and Control of Telecommunications Systems and Facilities	3,142,000	2,276,000		5,418,000
3.	Regional Operations	7,780,000	1,953,000		9,733,000
	National Capital Region	1,011,000	262,000		1,273,000
	Region I	606,000	149,000		755,000
	Region II	581,000	140,000		721,000
	Region III	500,000	150,000		650,000
	Region IV	500,000	150,000		650,000
	Region V	511,000	117,000		628,000
	Region VI	745,000	183,000		928,000
	Region VII	658,000	160,000		818,000
	Region VIII	508,000	121,000		629,000
	Region IX	523,000	127,000		650,000
	Region X	499,000	119,000		618,000

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Region XI	556,000	135,000		691,000
Region XII	582,000	140,000		722,000
Total, Functions	14,154,000	7,451,000	1,765,000	23,370,000
Total New Appropriations, National Telecommunications Commission	P 14,154,000 P	7,451,000 P	1,765,000 P	23,370,000

Special Provisions

1. **Revolving Fund.** The income derived from the operations of the National Telecommunications Commission such as fines, penalties and surcharges shall be constituted into a revolving fund which shall be used solely for maintenance, operation and improvement of the telecommunications monitoring facilities, for technical research and study on various uses of the Radio Frequency Spectrum, and for payment of allowances of examiners and watchers in conducting radio operator examinations. The income shall be deposited in an authorized depository bank and withdrawable upon the joint signatures of the authorized representatives of the National Telecommunications Commission and the Commission on Audit: PROVIDED, That any interest earned in such deposit shall accrue to the revolving fund: PROVIDED, FURTHER, That monthly reports of income and expenditures shall be submitted to the Department of Budget and Management which shall, in case of failure to submit said requirements, order the suspension of all transactions on the fund until such time that said requirements are complied with.

2. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 5,934,000
b. Implementation and coordination of agreements or commitments under the International Telecommunications Union and other foreign telecommunications administrations or bodies.....	520,000
c. Acquisition of equipment.....	1,765,000
Sub-total, Function 1.....	<u>8,219,000</u>
2. Regulation and Control of Telecommunications Systems and Facilities	
a. Issuance of Certificates of Public Convenience.....	1,426,000
b. Adjudication of cases.....	820,000
c. Docketing and recording of applications.....	530,000
d. Issuance of permits, certificates or licenses and the conduct of radio operators' examinations.....	1,339,000

e. Sub-allocation of frequency bands.....	1,303,000
Sub-total, Function 2.....	5,418,000
3. Regional Operations	
a. Monitoring and inspection of radio stations and telecommunications facilities.....	9,733,000
National Capital Region.....	1,273,000
Region I.....	755,000
Region II.....	721,000
Region III.....	650,000
Region IV.....	650,000
Region V.....	628,000
Region VI.....	928,000
Region VII.....	818,000
Region VIII.....	629,000
Region IX.....	650,000
Region X.....	618,000
Region XI.....	691,000
Region XII.....	722,000
Sub-total, Function 3.....	9,733,000
Total, Functions.....	P 23,370,000

E. Office of Transportation Cooperatives
 Identification Code: 1801-04

For general administration and promulgation and implementation of rules and regulations for the promotion and development of transportation cooperatives in accordance with the functions indicated hereunder.....P 2,330,000

Current Operating Expenditures

<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
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A. Functions

1. General Administration and Support Services	P	656,000	P	646,000	P	65,000	P	1,367,000
2. Promulgation and Implementation of Rules and Regulations for the Promotion and Development								

of Transportation Cooperatives	621,000	342,000		963,000
Total, Functions	1,277,000	988,000	65,000	2,330,000
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Total New Appropriations, Office of Transportation Cooperatives	P 1,277,000 P	988,000 P	65,000 P	2,330,000
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Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 1,302,000
b. Acquisition of equipment.....	65,000
Sub-total, Function 1.....	<hr/> 1,367,000 <hr/>
2. Promulgation and Implementation of Rules and Regulations for the Promotion and Development of Transportation Cooperatives	
a. Promulgation and implementation of rules and regulations for the promotion and development of transportation cooperatives.....	963,000
Sub-total, Function 2.....	<hr/> 963,000 <hr/>
Total, Functions.....	P 2,330,000
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GENERAL SUMMARY
DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A.	Office of the Secretary	P 825,139,000	P 482,033,000	P 24,641,000	P1,331,813,000
B.	Civil Aeronautics Board	3,232,000	2,377,000	50,000	5,659,000
C.	Maritime Industry Authority	11,222,000	4,687,000	570,000	16,479,000
D.	National Telecommunications Commission	14,154,000	7,451,000	1,765,000	23,370,000
E.	Office of Transportation Cooperatives	1,277,000	988,000	65,000	2,330,000
Total New Appropriations, Department of Transportation and Communications		P 855,024,000	P 497,536,000	P 27,091,000	P1,379,651,000